Judicial Information System Committee Meeting August 23, 2024

DECISION POINT – 2025-2027 Budget Request

MOTION:

I move that the JISC approve the 2025-2027 budget request as presented, with the understanding that the dollar amounts may vary slightly as final calculations are made and that the final amount per request will be transmitted to JISC members once finalized.

I. BACKGROUND

RCW 2.68.010 provides that the JISC "shall determine all matters pertaining to the delivery of services available from the judicial information system." RCW 2.68.020 provides that the Administrative Office of the Courts (AOC) shall maintain and administer the Judicial Information System (JIS) account. JISC Rule 1 requires the Administrator for the Courts to operate the JIS, under the direction of the JISC and with the approval of the Supreme Court. JISC Rule 4 requires the Administrator for the Courts to prepare funding requests, under the direction of the JISC and with the approval of the Supreme Court.

II. DISCUSSION

The proposed 2025-2027 summary identifies those items, activities or projects that will most likely need ongoing, additional or new funding during the ensuing biennium. All projects have previously been approved by the JISC, and the funding request for equipment replacement is consistent with JIS General Policy 1.1 through 1.7.

III. PROPOSAL

AOC recommends that the JISC approve the 2025-2027 budget request items as submitted with the understanding that the amounts per request will change.

IV. OUTCOME IF NOT PASSED

If not passed, the budget submittal could be delayed reducing the time available to propose the requests to the legislature. Delay could jeopardize the availability of funding.